

Draft Annual Budget 2015

Other Projects

Amount in BDT

Line Items	FK EP	RMGG	BAWIN	SCSN	Total
Personnel	2,345,255		2,508,900		4,854,155
Travel	434,946	232,600	120,000		787,546
Programme Operating	1,331,686	3,613,545	526,000	44,700	5,515,931
Furniture & Equipment	107,394	63,448			170,842
Programme Activity	1,264,564		5,316,370	1,127,300	7,708,234
Technical Support & Consultancy		12,113,951			12,113,951
Total	5,483,845	16,023,544	8,471,270	1,172,000	31,150,659

Note:

FK EP: FK Exchange Programme

RMGG: Road Map to Good Governance (LGED)

BAWIN: Bangladesh Water Integrity Network

SCSN: Strengthening Civil Society Network to address corruption in Asia Pacific



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